

## Comparison of MSOC rate increases | 2025 Legislative Session | 2025-26 School Year

	2024-25 SY	2025-26 with 3% inflation	HB 1338 (as introduced)	SHB 1338 (passed Hs APP)	SB 5192 (as introduced)	ESSB 5192 (as passed Senate)	ESSB 5192 (as passed House)
Base K-12 student	\$1,533.02 <sup>1</sup>	\$1,579.01 <sup>2</sup>	\$1,883.77	\$1,584.56	\$1,723.42	\$1,656.50	\$1,614.28
Grades 9-12	\$204.03		\$250.72	\$210.15	\$229.37	\$225.09	\$214.84
Skill Center/CTE	\$1,757.39		\$2,159.48	\$1,810.11			
Total Proposed base FTE change		\$45.99/FTE	\$45.99 plus \$304.76/FTE	\$45.99 plus \$5.55/FTE	\$45.99 plus \$144.41/FTE	\$45.99 plus \$77.49/FTE	\$45.99 inflation plus \$35.27/FTE
Total increase with inflation		\$45.99/FTE	\$350.75/FTE	\$51.54/FTE	\$190.40/FTE	\$123.48/FTE	<b>\$81.26/FTE</b>

<sup>1</sup> Includes the \$21.00 added to MSOC in the 2024 legislative session.

<sup>2</sup> Former Governor Jay Inslee's 2025-26 School Year: MSOC per student rate was \$1,568.28; grades 9-12 was \$208.72. SB 5167 as introduced had skill center/CTE @ \$1,797.81.

Prepared by Marie Sullivan – using the underlying statute, original bill, and amendments